

# Annual Report to Tenants

**Dunedin Canmore Housing**Highlights and performance 2019/20













Welcome to the Annual Report to Tenants for 2019/20. You'll find information about our performance over the year and what we achieved by working with our tenants and communities.

The report is based on the key indicators we give the Scottish Housing Regulator.

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### Welcome from Dunedin Canmore Chair Mary Mulligan



The unprecedented events in March 2020 challenged Dunedin Canmore – our communities, tenants and staff – as never before.

But while the coronavirus crisis overshadowed the year, and will continue to do so for a long time to come, Dunedin Canmore responded in the interests of its customers and staff.

The crisis necessitated a temporary halt to many of our activities, including our investment and new build programmes. However, we built a further 162 homes over the financial year, invested £6.4m in planned improvements to existing homes and supported 23 people from our homes into work or training.

The aftermath of the Covid-19 outbreak will continue to test us as an organisation in the months and years ahead. But our strong position as part of Wheatley Group, together with our Think Yes culture and our track record in adapting to even the most difficult of circumstances, mean we can face the future confident in our ability to respond to whatever challenges it brings.

Here are some of our highlights of the year.

Landlord self-assurance is at the heart of the Scottish Housing Regulator's approach to regulation. An important element of this is our Annual Assurance Statement. We have assessed compliance against the relevant regulatory requirements and the Wheatley Group Board considered evidence at its meeting on 28 October 2020. The Wheatley Group Board has confirmed that all Registered Social Landlords which are part of Wheatley Housing Group Limited – GHA, Dunedin Canmore Housing, Cube Housing Association, Loretto Housing Association, West Lothian Housing Partnership, Barony Housing Association and Dumfries and Galloway Housing Partnership – comply with all relevant requirements set out in the regulatory framework. The full statement is available to view at www.wheatley-group.com We also comply with the Scottish Social Housing Charter. This Annual Report provides an assessment of our performance against the outcomes and standards.

# **Supporting our customers**

This year has been a difficult and challenging time for everyone.

At Dunedin Canmore, we have been determined to support our tenants and communities in every way we can, particularly through the pandemic.

As well as difficulties posed by the coronavirus crisis, more than a fifth of Wheatley customers are now on Universal credit (UC), an increase of almost 10% from last year.

We continued to support our customers through the challenges they faced, particularly around the five-week delay in getting their first payment.

This year we brought our money advice support staff together into a new dedicated UC team to provide even more targeted support, while

we also seconded a staff member from the Department of Work and Pensions (DWP) to help improve the delivery of the benefit.

Our advisors helped customers in Dunedin Canmore and the other housing associations in Wheatley claim over £11m in benefits they were entitled to last year, and over the next twelve months we will continue to do all we can to support customers cope with the difficulties posed by UC.



The Dunedin Canmore Customer Panel contributes to the Group Scrutiny Panel. The Scrutiny Panel met with senior managers and staff to discuss how the Covid-19 pandemic has impacted services and was pleased to see additional support, such as EatWell food packages, increased money and benefits advice, technology for children and other support for the homeless being given to vulnerable tenants and families. The Panel fully supports these additional measures being implemented from day one of the pandemic. It was reassuring to know that no one was left behind.

Working with Wheatley Foundation and Wheatley 360, we:

- created 32 opportunities for people from our homes to get into work or training, with 23 of our customers benefiting;
- supported 255 new tenants with household budgeting, running a home and settling into their community through My Great Start;
- awarded three young people from our homes a bursary to go to university or college; and
- provided free books every month to 54 children under five in our homes through the Dolly Parton Imagination Library initiative.

When the coronavirus crisis struck in March, we massively expanded the help we provide to our vulnerable customers. Our emergency food service EatWell, for example, has delivered over 28,000 lifeline food packages to people in need in Wheatley communities since the start of the crisis.

We know the pandemic and the challenges it has brought will be with us for some time. We remain committed to supporting our tenants and communities, now and through the uncertainties of the future.



Tenants satisfied with the overall service



#### **Medical adaptations**

Average time to complete approved applications for medical adaptations (calendar days)

3.3 days **8.3** days

> Scottish average

 $7.6\,\mathrm{days}$ 

#### Complaints - Stage 1

Average time for full response to complaints (working days)

Complaints - Stage 2 Average time for full response to complaints (working days)

Scottish average 18.9 days

17.9 days

Scottish average

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# Improving our services

Despite the economic challenges our communities continue to face, we can once again report a strong and improving performance in 2019/20 in many of the areas we measure.

94%
Tenants satisfied with opportunities to participate in decision-making



We're delighted to report that overall customer satisfaction at Dunedin Canmore stood at 96%, up from 87% the year before.

The number of tenants satisfied with opportunities for participating in decision-making increased to 94%, reflecting our focus on engaging and listening ever more closely to our customers.

Tenants' satisfaction with Dunedin Canmore's contribution to the management of their neighbourhood stood at 89%.

Tenant satisfaction with the repairs service was at 95%, up from 93% the year before. In 2019/20 the percentage of tenants who felt the rent for their home represented good value for money was 88%, up from 85% the year before.

We will continue to work with our tenants to achieve even further improvement in these figures for next year.



Wheatley Group Scrutiny Panel

The Panel is pleased to see continued strong performance in overall customer satisfaction. Over the coming year we will monitor performance across all other aspects of customer satisfaction, including satisfaction with opportunities to participate and with rent as value for money.

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## Homes and communities

#### **Building new homes**

Despite all the challenges we faced this year, Dunedin Canmore built 162 new affordable homes over the year, 84 of them for social rent and 78 for midmarket rent.

Our completed new homes included 46 at Greendykes, 31 at Gullane fire station and 38 at Lang Loan.

We also progressed work on 83 homes at Beaverbank, Morrison Crescent, Greendykes and Lang Loan, with another 115 homes on site at South Gilmerton, Balerno and The Wisp.

#### **Investing in our homes**

In 2019/20, we delivered £6.4m of planned improvements in our homes and communities.

This included:

- £727k on new windows and doors for 140 homes;
- £625k on new kitchens, flooring and energy efficient lighting for 200 homes; and
- £602k on new bathrooms for 169 tenants.

162 new homes built in 2019/20





#### Improving our neighbourhoods

Creating clean, green and safe neighbourhoods where people are proud to live remained one of our priorities.

Wheatley's Community Improvement
Partnership (CIP) – made up of seconded police
and fire officers and our own staff – continued
to work with Dunedin Canmore communities
to tackle anti-social behaviour, crime and fire
safety.

Our refreshed Stay Safe campaign saw more than 3000 home fire safety visits carried out across Wheatley communities in 2019/20, with the total number of accidental fires in Wheatley homes falling by 10%. We resolved 100% of all anti-social cases reported to us in the past year.

Our sector-leading partnership with Keep Scotland Beautiful continues to see staff and customers assess the environment in our neighbourhoods. We are delighted that Dunedin Canmore's neighbourhoods are currently rated as five-star.

Tenants' satisfaction with Dunedin Canmore's contribution to the management of their neighbourhood overall was at 89%.

Self- contained Stock								
Stock by type, apartment size and rent	House	High rise	Tenement	4 in a block	Other flat/ maisonette	Total wholly owned stock	Number of lettable units	Average weekly rent
1 Apt	2		12		15	29	27	£85.61
2 Apt	43		2003	271	470	2787	2777	£91.30
3 Apt	278		1066	228	38	1610	1607	£100.62
4 Apt	382		194	8	3	587	587	£110.75
5 Apt +	117		1			118	118	£117.74
Total Self- contained	822	0	3276	507	526	5131	5116*	£97.04

<sup>\*</sup>Figures as reported to the Scottish Housing Regulator at May 2020. Does not include new acquisition since that date.

Wheatley we welcome Group We will consocratiny Panel

We know local services and improvements are very important to tenants and we welcome the opportunity for tenants to improve their neighbourhoods. We will continue to review customer satisfaction with the management of neighbourhoods over the coming year.

# Your repairs service

When the pandemic struck in March we were only able to provide a restricted repairs service, with the safety of our tenants and staff always our top priority.

However, before then, we launched improvements to our repairs service from September 2019. These included:

- setting up a specialist repairs service within our customer contact centre, with full training delivered to 34 specialist callhandlers; and
- introducing a 'next day' appointments service.

95% Satisfaction with the repairs service We were delighted that tenant satisfaction with the repairs service was at 95%, up from 93% the year before.

Emergency repairs took an average of 1.8 hours, down from 2.6 hours the previous year. Non emergencies took 5.1 working days, the same as the year before.

A total of 96.8% of repairs were completed right first time, around the same as last year's figure of 96.9%.

We are continuing – under the current pandemic restrictions – to provide as wide a range of services as possible.

We are working hard to reintroduce a full repairs service as quickly as we can and when it is safe to do so.

#### **Non-emergency repairs**

Average time to complete non-emergency repairs

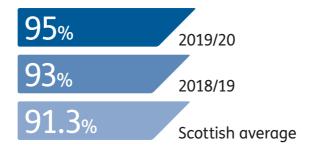


#### Gas safety

Like all social landlords, Dunedin Canmore has a statutory obligation to carry out gas safety checks in tenants' homes within 12 months of a gas appliance being fitted or its last check. We completed all the required gas safety checks for the year 2019/20 on time.

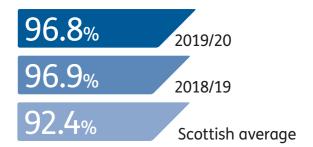
#### Repairs and maintenance

Satisfaction with repairs or maintenance in last 12 months



#### **Reactive repairs**

Reactive repairs completed right first time



Wheatley Group Scrutiny Panel

The Panel concluded their review of the repairs service from the customer point of view, including repairs completed right first time and quality of repair. Our aim was to identify what works well and identify areas for refinement that are now being actioned. We will continue to review customer satisfaction with other aspects of the service over the next twelve months.

# Rent and value for money

We understand many people will continue to face challenges as we live with the impacts of coronavirus.

That's why it's more important than ever that tenants feel their homes and services are good value for money.

88%
Tenants who feel their home represents good value for money

In 2019/20, the percentage of tenants who felt the rent for their home represented good value for money was 88%, up from 85% the year before.

Moving on to Universal Credit caused unprecedented challenges for many of our customers and we worked hard to help them access support available and to pay their rent and other household bills. Our online discounts scheme, MySavings, continues to help customers make their money go further and cut the cost of their weekly shop.

Our gross rent arrears decreased to 4.1% from 4.3% the previous year, while rent collection – at 99.2% – (last year 99.5%) remained steady despite the economic difficulties facing our communities.

We will continue to do all we can to help our tenants overcome the challenges they face and ensure they feel their homes and services are good value for money.

#### Value for money

Percentage of tenants who feel their rent is good value for money

88%	2019/20
85%	2018/19
83.6%	Scottish average

#### **Rent collected**

Rent collected as a percentage of total rent due

99.2%	2019/20
99.5%	2018/19
99.3%	Scottish

#### Rent arrears

Gross rent arrears



#### Rent lost

Rent lost through properties being empty



#### Re-let properties

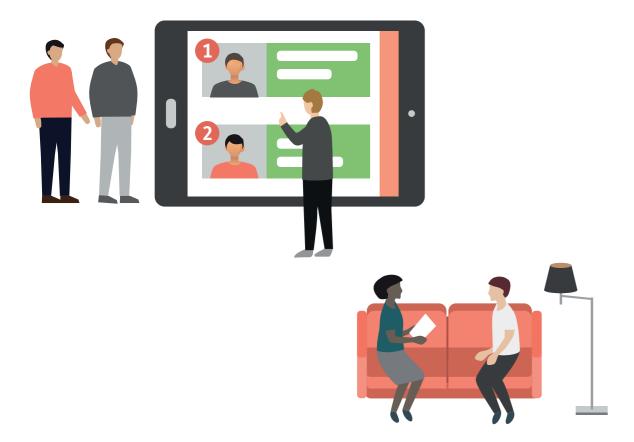
Average length of time taken to re-let properties



# **Engaging with customers**

In what has been a difficult year for everyone, engaging more effectively with our communities became more important than ever.

At Dunedin Canmore, we have been determined to engage with and support our communities in every way we can.



Are you happy with how information is presented in this report? We can use your feedback to help improve things for other people. Email us at talk@dunedincanmore.org.uk or phone us on 0800 561 0088.

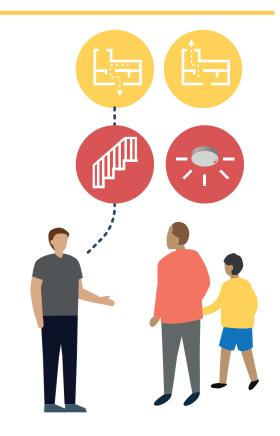
Our Customer Forum met regularly throughout 2019/20 and our Customer Panel continues to work alongside the Wheatley Group Scrutiny Panel to discuss and shape what we do.

We engaged with more people online than ever before. Almost 1900 people followed our Dunedin Canmore Facebook and Twitter pages – an increase of around 300 people on last year. Our housing officers introduced new ways of talking with customers online, for example through Whatsapp and Zoom.

We continued to support our customers to get online and to encourage them to engage with us through our digital channels and online self-service accounts.

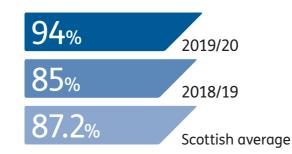
The percentage of tenants who felt Dunedin Canmore was good at keeping them informed about their services and decisions was at 95%, up from 93%, while the percentage of tenants satisfied with opportunities to participate in decision-making stood at 94%, up from 85%.

We will continue to do all we can to engage with tenants as much as we can and to support our communities 24/7.



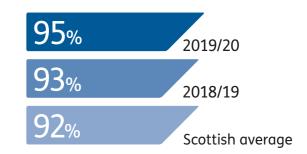
#### **Decision making**

Percentage of tenants who were happy with opportunities to participate



#### Keeping you informed

Tenants satisfied with their landlord keeping them informed about their services and decisions



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